

Capital Systems Improvement Project September Update

The Capital System Improvement team completed a feasibility study that examined whether we should enhance CBS or Buildsum or build new. After reviewing the pros and cons, the team recommended building new using Web technology.

Over the next couple of weeks, we will be reviewing business requirements and developing estimates to build the system. We have started creating prototypes to demonstrate potential system functionality. These prototypes are being shown to a group of OFM and agency customers for input. Results of these meetings will be posted on our website.

TASKS COMPLETED

- Completed feasibility study and decided to build a new system using Web technology Asp.Net.
- Clarified the Business Requirements
- Scheduled customer meetings to review prototypes (Project Detail – September 8th, Ten year View and Prioritization – September 12th, Estimating Tool – September 14th)
- Drafted a work plan that identifies all tasks to be completed for the project

NEXT STEPS

- Prototype all components to the new system
- Gather customer feedback on prototypes
- Estimate time needed to complete each task in the work plan
- Develop a business workflow for the system
- Draft a system security and workflow roles matrix
- Design a database to meet business and system requirements

RISKS/ISSUES

New since last month

- Since we are building new, we need to evaluate how we will handle project identification numbers. Currently, the codes have meaning, which often times causes issues as projects are modified and moved out to future biennium.
- OFM and the Legislature will be creating budgets with the amounts in thousands. What is the impact if agencies used thousands? Is there more value in continuing to use whole numbers?

CHANGES FROM PREVIOUS MONTH

- None

PROJECT TIMELINE

- Project Planning (scope, resources, schedule) – August/September 2006
- First phase system development/implementation – Spring 2007
- Final phase system development/implementation – Fall 2007